

Expanded Public Works Programme (EPWP) Quarter 2 2015/16
(Cumulative: 01 APR 2015 to 30 SEP 2015)
List of projects Non State per Coordinating Body

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		76.00
Department	Nat Dept of Public Works							
Number of Projects	305					410,783,784	151,701,027	36,092
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	A Re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,557,800	1,132,857	251
NPO Programme	AGELANG SECHABA BOTLE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,872	266,898	68
NPO Programme	ARE - ITIRELENG TRUST	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,872	330,054	68
NPO Programme	ASSOCIATION FOR THE PHYSICALLY CHAL	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	213,027	56
NPO Programme	AUTISM SOUTH AFRICA	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	121,018	50
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	235,318	27,942	13
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,780	140,871	32
NPO Programme	Amos/kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	5,719,241	851,116	371
NPO Programme	Angels Community Base Service	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,864,735	1,484,596	290
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	511,560	227,416	46
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,194,792	257,061	353
NPO Programme	BAHLALOGA COMMUNITY BASED	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,125,430	629,055	116
NPO Programme	BANGWANATI	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,565,374	884,191	160
NPO Programme	BHEKUZULU SELF-SUFFICIENT PROJECT	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	2,970,135	722,149	125
NPO Programme	BOTHO SOCIO PSYCHOLOGY EMPOWERMENT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	168,296	41
NPO Programme	Baphumelele Waldorf Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	818,497	388,556	78
NPO Programme	Bathuseng	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,534,680	857,808	155
NPO Programme	Beaufort West Legal Advice and Dev. Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	716,185	348,557	72
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,864,736	1,488,604	278
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	511,560	265,937	58
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,739,304	959,610	177

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	358,092	147,095	34
NPO Programme	CARLTENVILLE GP	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	613,872	145,145	63
NPO Programme	CENTER FOR POSITIVE CARE	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,139,402	207
NPO Programme	CHILD CARE SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	818,496	349,055	75
NPO Programme	CLERMONT COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	328,728	60
NPO Programme	COMMUNITY RESPONSIVENESS	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,258,438	681,479	125
NPO Programme	CONSORTIUM FOR WOMEN EMPOWEREMENT PROGRAMMES	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	818,496	384,803	83
NPO Programme	CROWN OF GLORY	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	358,092	194,001	38
NPO Programme	Cape Town Association for Physical Disabled	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	230,926	48
NPO Programme	Cape Town Ministrels Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	384,261	94
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	460,404	108,918	45
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,411,906	285,855	135
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	1,227,744	406,779	119
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,176,588	103,699	66
NPO Programme	Child welfare SA-Hermanus	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	2,046,240	820,874	199
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,534,680	369,432	149
NPO Programme	Community AIDS Respose (CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,892,772	250,921	184
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,330,056	688,084	143
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,534,680	787,499	154
NPO Programme	Community Orphanage Centre and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,980,090	517,604	90
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	488,510	98
NPO Programme	DWDE	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	198,305	92
NPO Programme	Deo Gratia childrens Rights	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	613,872	48,014	30
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,557,800	1,370,938	250
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	Siyanda (DC8)	IKai! Garib (NC082)	2,046,240	1,178,465	228
NPO Programme	ENTOKOZWENI CRECHE	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,046,240	924,517	200
NPO Programme	ESIDIDINI COMMUNITY PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,584,072	429,279	76

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Eagle Training and Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	511,560	123,017	50
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,294,446	1,149,626	310
NPO Programme	Emjindi Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	306,936	56,307	23
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,227,744	162,759	116
NPO Programme	Emtla koloni advice and paralegal centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	570,710	127
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,053,814	461,172	104
NPO Programme	Epilepsy SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	409,248	57,264	32
NPO Programme	Etafeni Day Care Centre Trust	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	206,584	46
NPO Programme	Ethembeni Community	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	2,046,240	1,086,381	267
NPO Programme	Ethembeni Crisis Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	291,707	53
NPO Programme	FOLWENI COMMUNITY RESOURCE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	231,673	50
NPO Programme	FRIENDS FOR LIFE	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,023,120	240,641	100
NPO Programme	Far North Youth development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,115,600	2,859,360	516
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,560	213,082	39
NPO Programme	GA MOKABA LEARNING CENTER	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,053,814	511,890	104
NPO Programme	GENESIS AND PRE PRIMARY	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	184,170	49
NPO Programme	GOLANG KULANI	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,353,176	1,315,305	235
NPO Programme	GREATER MOLWENI COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,023,120	452,862	79
NPO Programme	GUNDO	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,534,680	852,690	150
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	511,560	249,848	50
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	716,185	313,533	75
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	665,028	353,754	81
NPO Programme	Guernesy	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,023,120	353,884	103
NPO Programme	HENNEMAN VEP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	409,248	79,550	37
NPO Programme	HLONGWA CBO	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,023,120	573,948	101
NPO Programme	HOLA BON RENNEISANCE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,624	46,280	19
NPO Programme	Hlumani Hiv/Aids Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	869,652	89,447	85

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NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,011	76,390	25
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,353,176	1,307,117	228
NPO Programme	Hope Africa WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	258,361	48
NPO Programme	Hope and Faith Drop in Centre NW	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,670,807	358,755	76
NPO Programme	Hosana Church and Community Projects	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,176,588	322,202	109
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	920,808	409,349	83
NPO Programme	Hunger and Thirst Foundation 38553	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,534,680	1,175,485	201
NPO Programme	IKAHENG DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	196,775	56
NPO Programme	IKHWEZI WELFARE ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	331,187	63
NPO Programme	IMPUMELELO MULTI PURPOSE DEVELOPMEN	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,092,357	238,933	54
NPO Programme	INQANAWA SOCIAL SERVICES CENTRE	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	716,184	355,816	70
NPO Programme	INQOLOBANE INSTITUTE FOR AFRICAN HERITAGE	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	613,872	310,567	65
NPO Programme	Ikageng Self-Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	168,375	32
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	613,872	286,689	58
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,557,800	1,197,276	285
NPO Programme	Ikhohwa-kwezi Day Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	153,468	85,216	15
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	511,560	114,178	45
NPO Programme	Ikwezi Lomso Child	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	511,560	121,018	54
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	306,936	126,414	28
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	254,492	56
NPO Programme	Inkululeko Home based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	358,092	47,132	34
NPO Programme	Inkwance Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,023,120	242,032	67
NPO Programme	Inthutuko Yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	571,873	101
NPO Programme	Isiphephelo Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	409,248	204,056	39
NPO Programme	Itekeng Community Centre 38234	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,184,960	3,534,890	785
NPO Programme	Itekeng Disable and ovc	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,729,472	754,751	549
NPO Programme	JERUSALEM HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	541,638	103

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NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	470,635	154,066	45
NPO Programme	KCHR	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	1,534,680	867,038	203
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	818,496	193,627	81
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	511,560	120,486	51
NPO Programme	KGWNA COMMUNITY CENTER	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,046,240	1,138,548	225
NPO Programme	KHUTSONG YOUTH FRIENDLY	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	409,248	96,815	40
NPO Programme	KITSO LESEDI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,780	55,949	26
NPO Programme	KUYASA DEVELOPMENT ORGANISATION	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	990,045	221,393	44
NPO Programme	KWAPHUMPEHELE NON-PROFIT ORGANISATION	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,023,120	551,246	96
NPO Programme	KWAZULU DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,788,696	511,093	91
NPO Programme	KWAZULU-NATAL SOCIETY FOR THE BLIND	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	516,764	175,819	54
NPO Programme	Kgothatsanang Organization	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,046,240	1,131,885	200
NPO Programme	Khanyisani HIV/AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,903,003	1,031,959	195
NPO Programme	Kodumela ADP Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,069,360	735,672	300
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	613,872	236,148	65
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	665,028	157,323	65
NPO Programme	Kutullo Disability Care Centre 38218	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,580,920	1,997,678	353
NPO Programme	LAFATA	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,353,176	1,248,070	235
NPO Programme	LEKELELA ISIZWE HIV	Nat Dept of Public Works	KN	Ugu (DC21)	uMdoni (KZN212)	511,560	247,446	48
NPO Programme	LENIMAN TEEN VILLAGE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,023,120	244,292	102
NPO Programme	LENKWANE LARI MAHI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,023,120	565,514	119
NPO Programme	LETHITHEMBA FOUNDATION	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	2,970,135	808,969	141
NPO Programme	LETHUKUKHANYA SOCIAL ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	511,560	289,107	50
NPO Programme	LIFE Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,023,120	493,982	109
NPO Programme	LIFI LINE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	119,954	52
NPO Programme	LUSUKU LUNYE HOME BASED CARE GIVERS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	511,560	125,940	50
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	15,340,680	781,820	168

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NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	139,475	104,272	49
NPO Programme	Lillydale Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,943,928	410,428	184
NPO Programme	MAKOTSE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,534,680	852,337	159
NPO Programme	MASIBAMBISANE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	300,623	59
NPO Programme	MASOBOTHE YOUTH DEVELOPMENT INSTITU	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	235,835	47
NPO Programme	MBONOMUHLE PRESCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,023,120	574,001	100
NPO Programme	MMAMATI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,023,120	746,098	112
NPO Programme	MNDENI KA FRANCIS CRECHE	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	511,560	129,165	45
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,046,240	1,141,958	206
NPO Programme	MOSHAWENG CENTRE OF HOPE	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,046,240	402,498	286
NPO Programme	MP- Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	204,624	106,864	21
NPO Programme	MPILONHLE ORGANISATION	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,584,072	312,558	74
NPO Programme	Maboloka HIV/AIDS Awareness Org	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	495,023	120,083	27
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,023,120	560,633	101
NPO Programme	Makhudumathamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,076,934	1,124,825	205
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,125,432	148,361	110
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	613,872	92,887	54
NPO Programme	Masakane Trust	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	992,426	448,540	102
NPO Programme	Masibambane Community Gardena and Nutrition	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,238,245	602,044	112
NPO Programme	Masibambisane H.C.B.C	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,330,056	447,550	128
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,023,120	425,150	104
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	511,560	52,618	50
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	121,472	85
NPO Programme	Masisizane HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	623,371	280,626	47
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,984,853	413,737	194
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,092,480	2,296,775	400
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	511,560	118,891	49

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,278,900	564,595	129
NPO Programme	Mhinga OVC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,557,800	1,115,917	275
NPO Programme	Mieheleketi Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,046,240	920,294	200
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,330,056	750,337	130
NPO Programme	Mshadza Special Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	695,722	369,137	65
NPO Programme	Msobomvu hiv/aids Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	419,479	43,145	25
NPO Programme	Murraysburg Aids Action Group	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,238,245	630,874	130
NPO Programme	NKUNGUMATHE YOUTH DEVELOPEMENT FORUM	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	2,557,800	1,396,037	254
NPO Programme	NOMCEBO COMMUNITY DEVELOPMENT PROJECT	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,312	56,126	12
NPO Programme	NOMNANDI CHILDCARE	Nat Dept of Public Works	KN	Ugu (DC21)	Ezinqoleni (KZN215)	4,752,216	1,191,252	207
NPO Programme	NQUTU AIDS COMMITTEE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,970,135	801,366	140
NPO Programme	Natatis Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	685,490	275,351	59
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	511,560	214,498	39
NPO Programme	Ncedisizwe Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,023,120	454,832	94
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	90,971	16
NPO Programme	Nompumelelo Disabled Childern Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	204,624	90,968	14
NPO Programme	O.R.Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,557,800	1,403,081	245
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,023,120	517,169	110
NPO Programme	Oasis Skills Development	Nat Dept of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	716,184	399,923	75
NPO Programme	Obakeng Disability Organization	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,176,588	623,466	133
NPO Programme	Obrigado Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	399,016	121,972	36
NPO Programme	Order of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	453,517	92
NPO Programme	Othandweni Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	613,872	63,140	52
NPO Programme	PHAKAMA COMMUNITY DEVELOPMENT CLUB	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,023,120	574,043	102
NPO Programme	PHILANGEZWI AIDS CARE AND SUPPORT PROGR	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	1,980,090	463,740	96
NPO Programme	PHILANJALO CARE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	990,045	203,454	45
NPO Programme	PILLER OF STRENGTH	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	409,248	224,495	40

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Partners in Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,980,090	541,635	95
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,383,870	1,275,314	240
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,330,056	729,602	128
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,729,472	1,359,210	560
NPO Programme	Philane Health Care Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,381,212	694,691	153
NPO Programme	Phuthaditshaba	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,258,438	693,707	126
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	306,936	72,609	28
NPO Programme	Port St Johns Community Legal Advic	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	511,560	52,618	48
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,023,120	525,100	101
NPO Programme	RAGIBANG	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,138,720	3,426,269	608
NPO Programme	RED CROSS	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,023,120	578,641	115
NPO Programme	REGENERATION OF THE LOST GENERATION ORGANISATION	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,729,472	751,726	546
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,015,012	337,060	106
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	279,553	54
NPO Programme	Readira Home Based Care Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,241,033	526,669	104
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,046,240	342,497	283
NPO Programme	Redlex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	10,890,495	1,186,893	254
NPO Programme	Reikagile Recreation and Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,069,360	1,677,553	318
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	869,652	463,765	89
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,023,120	557,144	110
NPO Programme	Retshwenyegie Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,227,744	342,045	120
NPO Programme	Rixile Ahitirheni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	409,248	223,887	61
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,100,515	403,830	115
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,023,120	242,034	133
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,278,900	720,190	137
NPO Programme	SABELANI LIFE SKILLS PROJECT GP	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	613,872	336,741	68
NPO Programme	SAFIHRO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,534,680	783,856	163

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	613,872	65,737	53
NPO Programme	SATHIGQI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	671,290	323,582	56
NPO Programme	SCELUKUKHANYA HOME BASED CARE	Nat Dept of Public Works	KN	Uthukela (DC23)	Indaka (KZN233)	1,188,054	337,690	58
NPO Programme	SCKARDEF	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	511,560	232,803	47
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	920,808	433,349	93
NPO Programme	SISONKE YOUTH DEVELOPMENT	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	193,648	49
NPO Programme	SIYABATHANDA COMMUNITY BASED ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	613,872	289,943	51
NPO Programme	SIYAKHANYISA HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	511,560	52,618	47
NPO Programme	SIYAKHULA UNITED ACTION FOR DEVELOP	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	283,279	54
NPO Programme	SIYAKWAMUKELA HOME BASED CARE	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	342,037	63
NPO Programme	SIYAPHAMBILI QONDILE	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,023,120	566,443	99
NPO Programme	SIYATHOKOZISA COMMUNITY PROJECTS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,188,054	263,896	54
NPO Programme	ST JOHN	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,483,524	193,933	143
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	144,425	60
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	178,606	128
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,023,120	549,743	103
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	465,405	99
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,432,368	189,884	140
NPO Programme	Silver Threads Dienssentum	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	511,560	261,323	55
NPO Programme	Sinethemba Women Association for Po	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	501,329	35,722	47
NPO Programme	Sixolisile Cummunity Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	21,048	20
NPO Programme	Siyabonga - Huis van Danksegging	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,534,680	725,017	172
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	818,497	399,017	85
NPO Programme	Siyathuthuka Day Care Center	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,980,090	517,602	90
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	460,404	145,145	41
NPO Programme	Sizabantu Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	511,560	281,595	55
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	613,872	299,710	52

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	511,560	278,310	42
NPO Programme	Soncoba Umjindi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,051,555	1,225,613	357
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,478,608	799,533	334
NPO Programme	South African National Council for	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	511,560	174,258	47
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	167,338	48
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	306,936	60,181	27
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	511,560	89,500	69
NPO Programme	THE ASSOCIATION FOR THE AGED	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	177,411	49
NPO Programme	THE FULLY HUMAN STAGE	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	409,248	96,815	40
NPO Programme	THEMBALETHU DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	152,829	61
NPO Programme	THOUGHT	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	511,560	246,353	46
NPO Programme	THUKAKGALADI INTERGRATED	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,076,933	1,147,220	210
NPO Programme	THUSALUSHAKA	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,076,934	1,134,585	207
NPO Programme	THUSANANG HIV/AIDS PROJECT	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	613,872	143,321	63
NPO Programme	THUTHUKISA ABANTULAYO COMMUNITY DEV	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	613,872	278,436	54
NPO Programme	TIANG MAATLA	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,046,240	1,141,108	203
NPO Programme	TJIANE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	818,496	453,925	86
NPO Programme	TLANGELANI COMMUNITY DEVELOPMENT AGENCY	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,133,808	211
NPO Programme	TUMAHOLE SELF HELP	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	409,248	51,685	38
NPO Programme	Teach The Nation First / Ruta Sechaba Pele HIV/AIDS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,046,240	1,144,015	204
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,046,240	1,078,831	215
NPO Programme	Thabo Merafong GAU	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	511,560	280,619	55
NPO Programme	Thandisizwe Mbusini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	214,885	64,480	20
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,069,360	281,557	262
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	287,531	54
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	593,410	200,719	57
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	613,872	336,223	65

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,330,056	598,915	128
NPO Programme	Tivoneleni Sewing and Bakery Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,143,201	200
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,841,616	614,091	177
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,854,117	286,684	162
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	1,943,928	1,068,497	190
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	167,307	41
NPO Programme	Tshwarisang Environmental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,023,120	135,633	99
NPO Programme	UBUNTU CRISIS AND CARE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	289,903	101
NPO Programme	UNITED IN EDUCATIONAL SUPPORT SERVICES	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	573,934	101
NPO Programme	UNITED YOUTH PROJECTS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	67,816	50
NPO Programme	URBAN RURAL DEVELOPMENT AND CAPACITY BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,381,210	631,835	128
NPO Programme	USIZO SUPPORT ORGANISATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	460,404	252,557	50
NPO Programme	Ukukhanya Kwezwe Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,404	47,885	32
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	767,340	175,427	78
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,524,448	156,797	145
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	511,560	174,216	50
NPO Programme	Uniondale Intergrated Impowerment Project (UNIEP)	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,580,920	1,703,373	373
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	358,092	152,085	32
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	665,028	353,520	72
NPO Programme	VALIDA	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	511,560	242,370	53
NPO Programme	Vaal Aids	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	280,618	51
NPO Programme	Vuyani Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	569,458	103
NPO Programme	WCAPD	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	215,197	48
NPO Programme	WIDOWED WOMEN OF SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	2,557,800	1,158,362	237
NPO Programme	We Care Ministries	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,557,800	1,076,590	193
NPO Programme	Wisani Community Project MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,176,588	248,524	100
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,432,368	683,411	151

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Womb To Tomb Development Centre	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,534,680	724,820	152
NPO Programme	Wrap AIDS/HIV Project	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	1,023,120	242,035	103
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,023,120	460,100	105
NPO Programme	YONDLABANTU FOUNDATION KOKSTAD	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,046,240	1,142,040	206
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,158,590	538,128	107
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,278,900	167,593	123
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,864,736	779,114	145
NPO Programme	Youth for Christ	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	613,872	147,169	62
NPO Programme	ZENZELE GARDEN CLUB	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	990,045	274,773	48
NPO Programme	ZIMELE DEVELOPMENT COMMUNITY SELF-R	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	511,560	150,001	48
NPO Programme	ZISIZE INGWAVUMA EDUCATIONAL TRUST	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,501,605	433,572	96
NPO Programme	Zanethemba Home Base Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,046,240	1,062,347	225
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,248	182,562	40
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	818,496	491,330	80